



(continued)

counties that have adopted the state building code to establish application and installation permit procedures in their respective jurisdictions, and creates a manufactured home state setup code.

2. The Professional & Occupational Licensing Division would be responsible for the training, examination and certification of installers for manufactured homes, investigations of complaints by consumers, contested case proceedings, and any subsequent suspension or revocation of a certification.
3. A 0.50 FTE compliance specialist (grade 14) will be responsible for the administration of the licensing and regulation of manufactured home installers. Personal services in FY 2002 and FY 2003 would be \$17,500.
4. Operating costs for FY 2002 include \$5,000 for course and examination development, \$250 court reporter for rule hearing, \$750 for printing and postage, \$500 for programming of database, \$500 for development and printing of Information and Disclosure Forms, \$5,000 office equipment, and \$6,000 for indirect and recharges for fixed costs assessed to state agencies.
5. Operating costs for FY 2003 include \$200 for printing and postage, \$250 for Information and Disclosure Forms, \$7,500 for travel for compliance specialist to perform investigations, and \$4,100 for indirect and recharges for fixed costs assessed to state agencies.
6. Fees for the training course, examination and certificate fees will be set commensurate with costs of administering the program.
7. Because the bill provides for renewal every three years, the renewal fees may be rather high in order to cover the costs for administration of the program in the years that renewals are not collected.
8. In preparing this fiscal note, the department was unable to ascertain the number of persons who would be required to be licensed.
9. Due to the existing single family dwelling exemption from state building permits found in 50-60-102, MCA, HB 389 does not require the Building Codes Division to issue permits or perform inspections of installation sites.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
FTE	0.50	0.50

Expenditures:

Personal Services	17,500	17,500
Operating Expenses	<u>18,000</u>	<u>12,300</u>
TOTAL	\$35,500	\$29,800

Funding:

State Special Revenue (02)	\$35,500	\$29,800
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Revenues:

State Special Revenue (02)	\$35,500	\$29,800
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	\$0	\$0
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